

# City of Kenora - Department Budget Request

## 317 - Safety Devices Maintenance

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Traffic Signs AP&B	3176801	25,006	31,971	33,332	26,604	30,332	29,828	30,332	1,112
Traffic Signs CE&CS	3176802	90,000	76,633	90,000	62,186	90,000	94,518	90,000	0
Traffic Signs M&S	3176803	23,000	15,136	23,000	17,664	20,000	11,845	18,000	1,544
Traffic Signs ROE	3176806	12,000	10,532	12,000	9,192	12,000	8,450	12,000	0
Traffic Signals AP&B	3176821	200	0	200	23	200	2,248	200	313
Traffic Signals CE&CS	3176822	10,000	(1)	10,000	137	500	38	500	0
Traffic Signals M&S	3176823	25,000	30,430	25,000	28,375	25,000	29,188	29,000	0
Traffic Signals ROE	3176826	0	0	0	4	0	672	0	40
Traffic Signals DSL	3176828	10,000	4,133	10,000	4,599	5,000	5,600	5,000	0
School Crossing Guards	3177795	56,000	47,127	56,000	49,303	50,000	52,615	54,000	3,782
Amortization	3179970	0	175,285	0	186,359	0	0	0	0
		<b>251,206</b>	<b>391,246</b>	<b>259,532</b>	<b>384,447</b>	<b>233,032</b>	<b>235,002</b>	<b>239,032</b>	<b>6,791</b>
<b>Net Total</b>		<b>(251,206)</b>	<b>(391,246)</b>	<b>(259,532)</b>	<b>(384,447)</b>	<b>(233,032)</b>	<b>(235,002)</b>	<b>(239,032)</b>	<b>(6,791)</b>